

**Town of Marshall  
General Account  
Summary of Proposed 2026 Budget**

<b>EXPENDITURES</b>	<b>2023 BUDGET</b>	<b>2024 BUDGET</b>	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
General Government	57,975	68,030	68,380	66,855
Assessor Re-evaluation	0	0	13,000	22,600
Public Safety	18,730	25,461	27,098	30,704
Highway Expenses	310,187	268,087	230,530	194,770
Equipment Upgrades			65,000	0
Merry Hill LRIP Project			40,000	87,500
Loan payments				32,295
Garbage Expenses	3,200	4,400	4,400	4,400
Recycling Expenses	3,070	3,830	4,980	5,200
Ball Park Expenses	1,650	1,598	1,660	1,010
Cemetery Expenses	1,200	1,250	2,300	2,600
Town Hall Construction	80,000	45,720	8,000	0
Town Hall Expenses	0	4,500	4,500	4,000
<b>Total Expenses</b>	<b>476,012</b>	<b>422,876</b>	<b>469,848</b>	<b>451,934</b>

<b>REVENUES</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
General Property Taxes	109,910	111,057	111,728	111,977
Other Taxes (MFL retained)	38,770	38,893	38,893	40,000
State Shared Revenue	41,387	41,368	41,480	42,890
Supplemental Aid (new)	0	39,026	39,923	41,281
State Personal Prop. Aid	1,033	1,033	1,033	1,046
State Highway Aid	115,894	115,894	115,894	115,894
Recycling	860	900	1,200	2,100
Garbage User Fees	1,600	2,150	2,500	2,500
Internal Govt & Other Income	6,594	14,655	19,474	14,885
Grants (FEMA, LRIP, ARPA)	0	0	0	67,538
<b>Total Revenues</b>	<b>316,048</b>	<b>364,976</b>	<b>372,125</b>	<b>440,111</b>

Indebtedness (Loan for \$90,000) Starts Nov 2025		90,000
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**Town of Marshall  
General Account  
Actual Revenues and Expenses**

<b>EXPENDITURES</b>	<b>2024</b>	<b>2025</b>
Refund of Taxes	2,937	0
General Government	62,365	62,010
Public Safety	29,324	26,746
Highway Expense	199,278	335,298
Garbage Expense	4,081	4,100
Recycling Expense	4,557	4,960
Ball Park Expense	630	800
Cemetery Expenses	2,352	2,560
Town Hall Construction	58,789	4,700
<b>TOTAL</b>	<b>364,313</b>	<b>441,174</b>

\*2025 expenditures are actual thru 10/31 and estimated for NOV/DEC 2025

<b>REVENUES</b>	<b>2024</b>	<b>2025</b>
Dec Previous Year Balance	<b>129,178</b>	<b>133,606</b>
General Property Taxes	111,057	111,728
Other Taxes (MFL retained)	38,597	39,765
Delinquent Property Taxes	1,308	0
(Non-sufficient Tax Coll)	(7405)	0
State Shared Revenue	40,550	41,480
Supplemental Aid	39,149	39,923
State Pers. Property Aid	1,033	1,046
County Bridge & Culvert Aid	0	7,254
State Highway Aid	115,894	115,894
Recycling	2,868	2,616
Garbage User Fees	3,056	2,468
2% Fire Dues & MFL Aid	3,907	4,315
Other Income (grants, fuel refund, permits, fire call receipts, gravel, interest)	18,727	25,361
<b>TOTAL REVENUES</b>	<b>368,741</b>	<b>391,850</b>
<b>TOTAL W/PREVIOUS YR BALANCE</b>	<b>497,919</b>	<b>525,456</b>
<b>LESS EXPENSES ABOVE</b>	<b>(364,313)</b>	<b>(441,174)</b>
<b>TOTAL CARRY OVER</b>	<b>133,606</b>	<b>84,282</b>

**Town of Marshall**  
**Spring Hill Cemetery Account**  
**Summary of Proposed 2026 Budget**

<b>EXPENDITURES</b>	<b>2025 ACTUAL</b>		<b>2026 BUDGET</b>
General Government	92	Gen. Govt	100
Maintenance (mowing)	1,120	Maintenance	1,920
<b>Total Expenses</b>	<b>1,212</b>	<b>Total Expenses</b>	<b>2,020</b>

\*2025 expenditures are actual thru 10/31 and estimated for NOV/DEC 2025

<b>REVENUES</b>	<b>2025 ACTUAL</b>		<b>2026 BUDGET</b>
Beginning Balance	92	Carry Over	30,764
Deposit Spring Hill Cemetery Association	31,344		0
Interest Earned	490	Interest Earned	960
County Veteran Care Fund	50	County Veteran Care Fund	50
<b>Total Revenues</b>	<b>31,976</b>	<b>2026 Total Revenues only</b>	<b>1,010</b>
<b>Less Expenses</b>	<b>(1,212)</b>	<b>Less Expenses</b>	<b>(2,020)</b>
<b>Total Carry Over</b>	<b>30,764</b>	<b>Total Carry Over</b>	<b>29,754</b>

\*2025 revenues are actual thru 10/31 and estimated for NOV/DEC 2025